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September 5, 2025

Consolidated Financial Results for the Fiscal Year Ended July 31, 2025 (Under Japanese GAAP)

Company Name: General Packer Co., Ltd.

Listing: Tokyo Stock Exchange / Nagoya Stock Exchange

Securities code: 6267

URL: https://www.general-packer.co.jp

Representative: Kenji Makino, President

Inquiries: Atsunori Sugita, Director, General Manager of Administration Division

Telephone: +81-568-23-3111

Scheduled date to file quarterly securities report:

Scheduled date to commence dividend payments:

October 27, 2025

October 27, 2025

Preparation of supplementary material on quarterly financial results: Yes Holding of quarterly financial results briefing: Yes

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated Financial Results for the Fiscal Year Ended July 31, 2025 (from August 1, 2024 to July 31, 2025)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal Year Ended July 31, 2025	10,108	2.6	1,073	7.4	1,067	4.7	799	10.9
Fiscal Year Ended July 31,2024	9,853	8.8	1,000	7.5	1,019	8.5	721	8.4

(Note) Comprehensive income Fiscal Year Ended July 31, 2025: 786 millions of yen (5.8 %) Fiscal Year Ended July 31, 2024: 743 millions of yen (8.9 %)

	Basic earnings per share	Diluted earnings per share	Return on equity	Ratio of ordinary profit to total assets	Ratio of operating profit to net sales
	Yen	Yen	%	%	%
Fiscal Year Ended July 31, 2025	454.02	_	11.1	9.3	10.6
Fiscal Year Ended July 31,2024	407.66	_	10.9	8.9	10.2

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
As of July 31, 2025	10,971	7,474	68.1	4,245.67
As of July 31,2024	11,901	6,876	57.8	3,905.90

(Reference) Equity As of July 31, 2025: 7,474 millions of yen As of July 31, 2024: 6,876 millions of yen

(3) Consolidated cash flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period	
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	
Fiscal Year Ended July 31, 2025	408	-51	-336	2,856	
Fiscal Year Ended July 31, 2024	1,144	-144	-344	2,857	

2. Cash Dividends

	Annual dividends per share						Payout ratio	Ratio of dividends to
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total	Total cash dividends (Total)	(Consolidated	
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal Year Ended July 31,2024	_	35.00	_	65.00	100.00	179	24.5	2.7
Fiscal Year Ended July 31,2025	_	40.00	_	70.00	110.00	197	24.2	2.7
Fiscal Year Ending July 31,2026 (Forecast)	_	45.00	_	75.00	120.00		26.2	

(Note) Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated Financial Forecasts for Fiscal Year Ending July 31, 2026

(August 1, 2025 to July 31, 2026)

(Percentage figures represent year-on-year changes)

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	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Profit per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Second Quarter (cumulative)	4,785	13.2	432	-9.1	434	-10.3	293	-13.4	174.01
Full year	11,000	8.8	1,095	2.0	1,100	3.0	770	-3.7	457.95

XNotes

- (1) Changes in significant subsidiaries during the period (changes in specified subsidiaries resulting in the change in scope of consolidation): None
- (2) Changes in accounting policies, changes in accounting estimates, and restatement
- (1) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- (2) Changes in accounting policies due to other reasons: None
- (3) Changes in accounting estimates: None
- (4) Restatement: None
- (3)Number of issued shares (common shares)
- 1) Total number of issued shares at the end of the period (including treasury shares)

As of July 31,2025	1,798,800 shares
As of July 31,2024	1,798,800 shares
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2) Number of treasury shares at the end of the period

As of July 31,2025	38,252 shares
As of July 31,2024	38,203 shares

3) Average number of shares outstanding during the period

Fiscal Year Ended July 31,2025	1,760,593 shares
Fiscal Year Ended July 31,2024	1,768,670 shares

(Reference)Overview of non-consolidated financial results

1. Non-consolidated financial results for the fiscal year ended July 31, 2025 (from August 1, 2024 to July 31, 2025)

(1) Non-consolidated operating results

(Percentage figures show year-on-year change)

	Net sale	S	Operating profit		Ordinary profit		Profit	-
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal Year Ended July 31,2025	8,806	4.9	1,004	5.2	1,015	4.4	780	10.5
Fiscal Year Ended July 31,2024	8,392	10.7	954	2.7	973	3.6	706	2.8

Quarterly Highlights (Consolidated)

■Consolidated Financial Results

Net sales

Profit
Total assets

Net assets

Operating profit

Ordinary profit

	(cumulat	(Millions	of yen)	
1Q	2Q	3Q	4Q	
1,549	4,225	6,002	10,108	
84	475	592	1,073	
87	483	590	1,067	
64	338	407	799	
0,928	11,871	11,841	10,971	
6,801	7,092	7,086	7,474	
1.447	4.239	5.946	9.853	

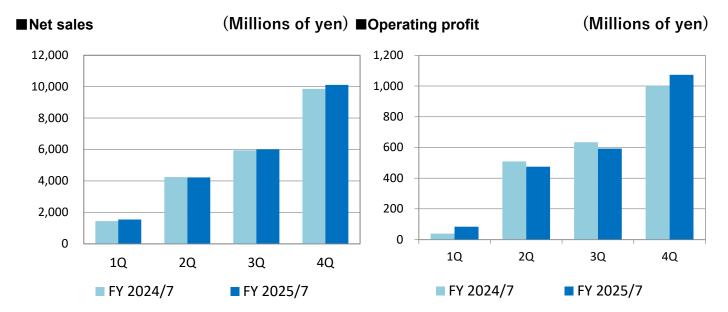
Fiscal year ending July 2024

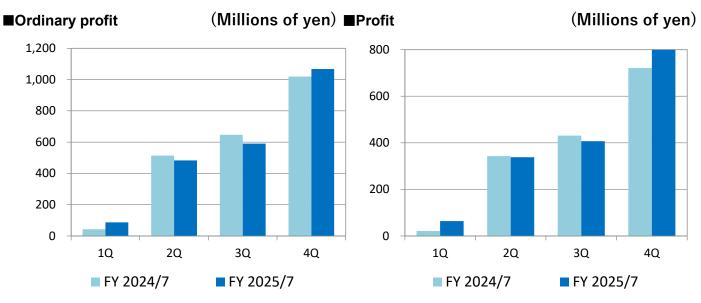
Fiscal year ending

July 2025

Net sales	1,447	4,239	5,946	9,853
Operating profit	39	509	634	1,000
Ordinary profit	43	514	647	1,019
Profit	21	343	431	721
Total assets	10,644	10,769	11,893	11,901
Net assets	6,256	6,583	6,578	6,876

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Quarterly Highlights (Consolidated): Data

♦Results by Business Segment

(Percentage figures represent year-on-year changes)

Fiscal Year ended (cumulative)	Net sales		Operating profit	
	Millions of yen	%	Millions of yen	%
Total	10,108	2.6	1,073	7.4
Packaging machinery	9,107	6.6	1,051	10.4
Production machinery	1,000	-24.4	21	-54.4

■ Operating Results

(Thousands of ven)

Operating Results (Thousands of your control of the			
	Fiscal Year ended July 31, 2024	Fiscal Year ended July 31, 2025	
Net sales	9,853,840	10,108,411	
Cost of sales	6,977,846	7,001,385	
Gross profit	2,875,993	3,107,026	
Selling, general and administrative expenses	1,875,770	2,033,148	
Operating profit	1,000,222	1,073,877	
Interest income	335	2,124	
Dividend income	2,500	3,933	
Purchase discounts	2,416	1,276	
Foreign exchange gains	0	0	
Other	17,583	4,595	
Total non-operating income	22,836	11,929	
Interest expenses	1,059	729	
Foreign exchange losses	2,068	17,598	
Other	0	0	
Total non-operating expenses	3,127	18,328	
Ordinary profit	1,019,931	1,067,479	
Total extraordinary incom	0	84	
Extraordinary losses	11,205	412	
Profit before income taxes	1,008,725	1,067,150	
Income taxes-current	321,182	269,619	
Income taxes-deferred	-33,465	-1,818	
Total Income taxes	287,716	267,801	
Profit	721,008	799,349	
Profit attributable to owners of parent	721,008	799,349	
■ Comprehensive income			
Valuation difference on available-for-sale securities	6,082	4,456	
Foreign currency translation adjustment	16,827	-16,953	
Total other comprehensive income	22,910	-12,496	
Comprehensive income	743,919	786,852	

■Financial Position (Summary)

(Thousands of yen)

	As of July 31, 2024	As of July 31, 2025	
Total current assets	9,047,356	8,221,162	
Property,plant and equipment	1,668,359	1,617,603	
Intangible assets	920,022	852,918	
Investments and other assets	265,937	280,219	
Total non-current assets	2,854,319	2,750,741	
Total assets	11,901,675	10,971,903	
Total current liabilities	4,588,784	3,143,049	
Total non-current liabilities	436,174	354,148	
Total liabilities	5,024,959	3,497,197	
Total net assets	6,876,716	7,474,706	
Total liabilities and net assets	11,901,675	10,971,903	

Financial Highlights (Consolidated): Data

■Orders Received by Business Segment

(Percentage figures represent year-on-year changes)

Fiscal Year ended	Machinery Orders Received		Machinery Order Backlog	
(cumulative)	Millions of yen	%	Millions of yen	%
Total	8,105	29.3	6,280	10.6
Pakaging machinery	7,157	26.6	5,812	8.3
Production machinery	947	53.8	468	49.6

■Orders Received of half-year

(Millions of yen)

